

iBudget News

The iManage Budget Solution

November 3, 2008

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Spotlight On: Publication Pilot

Publication of the budget volumes is a critical component of the budget process. As a key part of the iBudget project, we are focused on integrating the budget publication narrative and numbers including workflow, templates, security and version control.

We are currently working with budget analysts from the Office of Budget, NNSA, EE, and NE to design and test the following:

- Budget Volume Templates
 - Enter budget narrative
 - Edit draft templates
- Documentum (the iBudget content management tool)
 - Check-in, check-out
 - Version control
 - Document storage
 - Workflow to approve/reject documents
 - Virtual documents

Feedback from the pilot will be used to improve the budget volume templates as well as the Documentum configuration before further design to link the budget narrative to the formulation numbers. The pilot is scheduled to run through the end of January.

How will iBudget benefit you?

Our goal for iBudget is to simplify your work through streamlined processes, integrated technology, and committed customer service.

As end users, iBudget will provide you with a faster, easier and more advanced budgeting system. A few of the key iBudget benefits specific to your budget roles and responsibilities include:

- Eliminate duplicate data entry
- Respond quickly to management information needs
- Manage versions during the publication process

iBudget News & Events

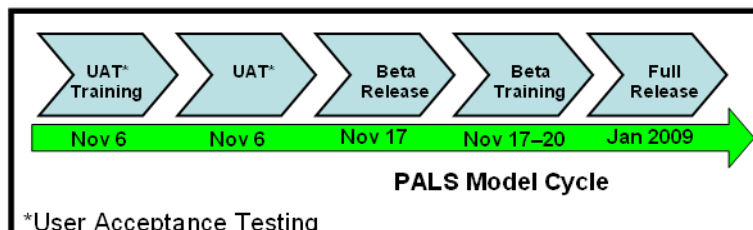
Over the past month we have been meeting with our Stakeholder community to provide information in preparation for the first release including:

- PALS online demonstration
- Office of Budget update and demonstration
- Program Office update and demonstration

As part of our best practice strategy for system deployment, the iBudget Team has conducted user acceptance testing (UAT) with the Office of Budget and also has plans to conduct:

- Publication Pilot Training
- PALS Model UAT
- PALS Model Beta Test

Starting next week we will be working with key users from the budget community to test the PALS beta model before the November 17th release date. The input from these sessions will be used to help improve the PALS model before it is rolled out to the larger DOE budget community.



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